



DavidPhillips FOUNDATION

2023 Impact Report



MISSION DPF supports and uplifts children and their families through sports and recreation programs that allow them to heal, grow, and play.

We are pleased to report significant growth in the past year, with a 60% increase in the number of children participating in our programs, indicating rapid advancement of our mission.

A Message from Alli

Entering the holiday season and reflecting on the abundance of this past year, I am overcome with gratitude, gratitude for DPF, for the gift of PLAY, and for the opportunity to share this gift with children and families all over Austin. More so, I am grateful for all of you, my family and friends, for your support of the foundation and your belief in the importance of our work.

Currently we offer 8 Title-I enrichment programs in AISD, up from 5 just a year ago. We're now serving over 300 children, doubling our impact in less than a year. Being a relatively young foundation, less than 2 years old, DPF has yet to receive grants or other "big" funding, which means 100% of our financing is from individual donors and small local businesses - that's all of you.



DPF President Alli Phillips and her children, Laney, Sally, Lucy, Ellie, & Liam

I am proud of this fact, as it speaks to the importance and relevance of our mission and your trust in us. Thank you doesn't begin to describe my deep appreciation and gratitude, but with no other words, thank you.

Looking ahead to 2024, and the 2024-2025 school year, DPF has set a goal to add 4 more Title-I programs for a total of 12. I have no doubt we'll be able to achieve this goal with your continued support. Giving the gift of PLAY, and providing kids access to programs that not only instill healthy habits and build strong bodies, minds, and happy spirits, but also foster community, in turn benefits all of Austin. And it fills my heart to be doing this work, "The Work of PLAY," in David's memory. Thank you again for this tremendous gift.

With all my love, Happy Holidays! Alli



PROGRAMS

DPF funds free fitness and health programs in Title-I schools, bringing PLAY to children who wouldn't otherwise have access.

Supporting Children & Uplifting School Communities

This past year, DPF partnered with **3 YOUTH SPORTS PROVIDERS** to offer **8 PROGRAMS** in **5 TITLE-I SCHOOLS**, serving **300+ CHILDREN**, and employing **8 TEACHERS** as program leaders.

Fully funded by DPF, these after school enrichment programs are provided at no cost.



Cunningham Elementary
Running Club
Austin Youth Fitness



Pickle Elementary
Martial Arts Club
Kula Karate



Blazier Elementary
Yoga Club
Austin Youth Fitness



Blazier Elementary
Skateboarding Club
Austin Skate Academy



FINANCIALS

We've raised over \$40K to fund our Title-I programs.

Grass Roots Fundraising

Donations from individuals, families, and small local businesses account for **100%** of the money we've raised thus far.



The New Year's 5K Relay & Kids' Mile is our biggest fundraiser of the year and an opportunity for us to connect with the families we serve, celebrate the new year, and come together to PLAY!



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2023 Impact Report - Continued



EVENTS

We host and participate in numerous events, partnering with other non-profits, businesses, and community leaders.

Building Awareness & Community Connections



Fall Fitness Festival
Hosted by Pease Park Conservancy & Austin Youth Fitness



David Phillips Memorial UT Tailgate
Hosted by Chris Petri & DPF



Friends of DPF Fall Party
Hosted by Rebecca & Russell Young



Annual David Phillips Memorial Mile
The Capstone to DPF's New Year's 5K Relay & Kids' Mile



LOOKING AHEAD

DPF is committed to adding 4 more Title-I programs in 2024, and...



MISSION

DPF provides support for families suffering the loss of a parent.

In addition to expanding our Title-I School programs, plans for 2024 include beginning our work to provide care and support for families who have lost a parent. Turing our attention to this component of our mission we will begin strategic planning in early spring, with a goal to implement grief and loss support programs by next fall.

VISION

DPF works to improve the lives of children and families, strengthen neighborhood ties, and build community through PLAY. Further, we offer care and support for children and families who have lost a parent, serving as a resource, and providing assistance in connecting with other support providers in their communities.



NEW YEAR'S 5K RELAY & KIDS' MILE

Join us for this fun and meaningful event to start the new year, and help us give the gift of PLAY to children in Title-I schools and low-income communities.



BOARD OF DIRECTORS

Shaping & Guiding DPF
Defining & Refining Our Mission

CURRENT BOARD

- Allison Phillips - President
- Larry Chauvin - Founder | Vice President | Budget Committee Chair
- Laney Phillips - Secretary
- Kelly Dwyer - Development & Planning Co-Chair
- Bess Carsner - Events Committee Co-Chair
- Karen Kegg - Fundraising Committee Chair
- Lesli Mosser - PR/Media Committee Chair
- Lauren Bajwa
- Chris Phillips
- Mary Renfro

Amanda Phares - Non-Profit Manager

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RESIGNING MEMBERS

- Kim Batiansila - Founding Member
- Emily Chauvin - Founding Member | Treasurer
- Laura Haussmann - Founding Member
- Suzanne McGinnis - Founding Member
- Craig Deats - Development & Planning Co-Chair
- Chris Petri

THANK YOU

We owe a tremendous debt of gratitude to these dedicated board members for their tireless work over the past two years, and to all of you for helping us grow from a small non-profit start-up, to a respected force in Austin education and community building. Thank you.

